

Arizona Health Care Cost Containment System

Proposed Privatization Personal Services Assumptions

TITLE	GRADE	FTE	AVG. SALARY	AMOUNT
ADMV ASST II	15	1.0	\$27,578	\$27,578
ADMV ASST III	17	2.0	\$32,576	\$65,151
CUSTOMER SVC REP I	13	18.0	\$23,765	\$427,771
CUSTOMER SVC UNIT SPV	17	2.0	\$30,260	\$60,519
HLTH PROGRAM MANAGER II	21	2.0	\$44,720	\$89,440
HLTH PROGRAM MANAGER III	22	1.0	\$48,521	\$48,521
PRG SVC EVALR I	13	16.0	\$24,907	\$398,511
PRG SVC EVALR II	15	16.0	\$27,446	\$439,138
PRG SVC EVALR III	16	30.0	\$30,568	\$917,032
PRG SVC EVALR IV	18	11.0	\$33,092	\$364,016
PRG SVC EVALR V	20	1.0	\$38,003	\$38,003
		<u>100.0</u>	<u>\$28,757</u>	<u>\$2,875,680</u>